



**AGENDA – BUDGET RESOLUTIONS
NIAGARA COUNTY LEGISLATURE
December 10, 2019 – 7:00 P.M.**

- B-01-19** Legislator Wm. Keith McNall, re Budget Modification Partner/Outside Agency Funding
- B-02-19** Legislators Randy R. Bradt, et al., Budget Modification Sales Tax
- B-03-19** Legislators Dennis F. Virtuoso, Jason A. Zona, Owen T. Steed and Mark J. Grozio, re Budget Modification County Manager Budget
- B-04-19** Legislators Dennis F. Virtuoso, Jason A. Zona, Owen T. Steed and Mark J. Grozio, re Budget Modification Public Information Officer Budget
- B-05-19** Legislators Dennis F. Virtuoso, Jason A. Zona, Owen T. Steed and Mark J. Grozio, re Budget Modification County Auditor
- B-06-19** Legislators Dennis F. Virtuoso, Jason A. Zona, Owen T. Steed and Mark J. Grozio, re Budget Modification General Insurance Fund
- B-07-19** Legislators Dennis F. Virtuoso, Jason A. Zona, Owen T. Steed and Mark J. Grozio, re Budget Modification Clerk of Legislature
- B-08-19** Legislators Dennis F. Virtuoso, Jason A. Zona, Owen T. Steed and Mark J. Grozio, re Budget Modification Sales Tax
- B-09-19** Legislators Dennis F. Virtuoso, Jason A. Zona, Owen T. Steed and Mark J. Grozio, re Budget Modification Debt Reserve
- B-10-19** Administration, re Public Health Department Nurses' Upgrades
- B-11-19** Administration, re Abolish Courier-Mail Clerk Full Time and Create and Fill Courier-Mail Clerk Part Time
- B-12-19** Administration, re Adoption for 2020 Assessment Roll & Budget – Water District
- B-13-19** Administration, re Adoption for 2020 Assessment Roll & Budget – Sewer District
- B-14-19** Administration, re Adoption for the 2020 Assessment Roll & Budget – Refuse Disposal District

- B-15-19** Administration, re Authorization for County Manager and Budget Director to make Changes to Budget
- B-16-19** Administration, re Adoption of 2020 Budget
- B-17-19** Administration, re Levying of Taxes
- B-18-19** Administration, re Approval of Tax Rolls


Mary Jo Tamburlin, Clerk
Niagara County Legislature

NIAGARA COUNTY LEGISLATURE

FROM: Legislator Wm. Keith McNall DATE: 12/10/19 RESOLUTION # B-01-19

APPROVED	REVIEWED	COMMITTEE ACTION	LEGISLATIVE ACTION
CO. ATTORNEY	CO. MANAGER		Approved: Ayes _____ Abs. _____ Noes _____
			Rejected: Ayes _____ Abs. _____ Noes _____
			Referred: _____

BUDGET MODIFICATION PARTNER/OUTSIDE AGENCY FUNDING

WHEREAS, Cornell Cooperative Extension of Niagara County launched the region's first ever Beginning Farmer Training Program as the result of the dire need for skilled agricultural workforce development training for the next generation of agri-business leaders in our region, and

WHEREAS, New York State lost over 2,100 farms between 2012 and 2017, at a rate twice the national average. With nearly two-thirds of farms currently being managed by someone over 55 years old, there will be an unprecedented turnover of farmland within the next two decades. The need for an agricultural workforce development training program was substantiated in the recently adopted Niagara County Agricultural and Farmland Protection Plan. Additionally, an aging workforce was cited as a threat to Economic Development in the County's 2015 Comprehensive Economic Development Strategy (CEDS) leading to the suggestion to, "Promote Niagara County as a great place to farm to attract new and beginner farmers" as a way to expand the agricultural sector of Niagara County's economy, and

WHEREAS, through farm tours, required field work, and over 50 hours of classroom learning taught by industry experts, the students gain the knowledge of how to launch an agricultural business and take a product from seed to sale. This program not only provides training in crop production, but also a deeper understanding of small-scale farm management and the entrepreneurial skills to start a farm business or find employment at local farms. Guest speakers from the USDA, Freed Maxick CPA, the Small Business Development Center, Cornell Cooperative Extension and other local farms round out the program and provide a network of talented people to provide support and guidance, and

WHEREAS, for over 100 years, Cornell Cooperative Extension of Niagara County has brought local experience and research-based solutions together, helping Niagara County families and communities thrive in our rapidly changing world. Since its inception CCE has provided a wide array of quality education programming and services to residents of Niagara County and the WNY area in five key mission areas: Agriculture and Food Systems; Environment and Natural Resources, Sustainable Energy and Climate Change; 4-H Youth Development/Children, Youth and Families; Nutrition, Food Safety and Obesity Prevention; and, Community and Economic Development. The vast array of programming that CCE accomplishes each year requires a vehicle to transport staff, volunteers, youth, as well as program supplies. The current van that CCE is using is a 2005 model.

WHEREAS, at this time CCE is requesting \$20,000.00 to support a portion of CCE staff salaries in order to continue the successful Beginning Farmer workforce development program into 2020. Additionally, \$15,000.00 is requested to support a vehicle, including maintenance and/or repairs, essential to CCE program implementation, and

WHEREAS, the YWCA is the only comprehensive confidential domestic violence services provider in Eastern Niagara County and the North Tonawanda Community, services including individual counseling, group counseling, case management, safety planning and assistance with orders of protection, court accompaniment, crisis housing , supportive transitional housing and children's counseling, and

WHEREAS, at this time the YWCA of the Niagara Frontier is requesting \$35,000 to ensure their ability to provide life saving services such as a consistent 24-7 staffing at the emergency domestic violence shelter, hotline and rape crisis advocacy, and

WHEREAS, the NIOGA Library System, a partner agency, has requested an increase in funding to purchase library materials to meet the increasing information, education, employment and recreation needs of the residents of the County. Items purchased with County funds are shared among all of the eleven (11) public libraries.

RESOLVED, that Partner/Outside Agency funding be increased in the 2020 Budget, and be if further

RESOLVED, that the following budget modification be effectuated:

INCREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$75,282
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INCREASE EXPENSE:

A.10.1989.116 74525.02	NIOGA Library System	\$ 5,282
A.10.1989.116 74525.03	Cornell Cooperative Ext	35,000
A.11.7989.705 74525.08	YWCA	35,000

LEGISLATOR WM. KEITH MCNALL

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Randy R. Bradt, et al. DATE: 12/10/19 RESOLUTION # B-02-19

APPROVED CO. ATTORNEY	REVIEWED CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION
			Approved: Ayes Abs. Noes
			Rejected: Ayes Abs. Noes
			Referred:

BUDGET MODIFICATION
SALES TAX

RESOLVED, that sales tax revenue be increased in the 2020 Budget, and be if further

RESOLVED, that the following budget modification be effectuated:

INCREASE REVENUE:

A.07.1325.000 41110.01	Sales & Use Tax-General	\$160,000
A.07.1325.000 41110.02	Sales & Use Tax-Medicaid	\$140,000

DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$300,000
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LEGISLATOR RANDY R. BRADT

LEGISLATOR RICHARD L. ANDRES

LEGISLATOR REBECCA J. WYDYSH

LEGISLATOR JESSE P. GOOCH

LEGISLATOR WM. KEITH MCNALL

LEGISLATOR WILLIAM J. COLLINS

LEGISLATOR ANTHONY J. NEMI

LEGISLATOR JOHN SYRACUSE

LEGISLATOR DAVID E. GODFREY

LEGISLATOR MICHAEL A. HILL

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. Zona, DATE: 12/10/19 RESOLUTION # B-03-19
Owen T. Steed and Mark J. Grozio

APPROVED CO. ATTORNEY	REVIEWED CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION
			Approved: Ayes _____ Abs. _____ Noes _____
			Rejected: Ayes _____ Abs. _____ Noes _____
			Referred: _____

BUDGET MODIFICATION COUNTY MANAGER BUDGET

RESOLVED, that the Contract Administrator position be eliminated in the 2020 County Budget as follows:

DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$93,207
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DECREASE APPROPRIATIONS:

A.05.1230.000.71010.00.13328	Contract Administrator	\$63,863
A.05.1230.000.78100.00	Retirement	6,131
A.05.1230.000.78200.00	FICA	4,886
A.05.1230.000.78300.00	Workers' Comp	1,839
A.05.1230.000 78400.01	Health Insurance	15,259
A.05.1230.000 78400.05	HRA	850
A.05.1230.000 78800.00	Flex 125	379
Total:		\$93,207

LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

LEGISLATOR MARK J. GROZIO

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. Zona, **DATE:** 12/10/19 **RESOLUTION #** B-04-19
 Owen T. Steed and Mark J. Grozio

APPROVED	REVIEWED	COMMITTEE ACTION	LEGISLATIVE ACTION
CO. ATTORNEY	CO. MANAGER		Approved: Ayes _____ Abs. _____ Noes _____
			Rejected: Ayes _____ Abs. _____ Noes _____
			Referred: _____

BUDGET MODIFICATION PUBLIC INFORMATION OFFICER BUDGET

RESOLVED, that the Public Information Officer position and budget be eliminated in the 2020 County Budget as follows:

DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$122,171
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DECREASE APPROPRIATIONS:

A.01.1480.000.71010.00.10611	Public Information Officer	\$79,003
A.01.1480.000 74250.01	Office Expense	500
A.01.1480.000 74300.01	Travel, Conference	900
A.01.1480.000 74300.03	Travel, Mileage	1,000
A.01.1480.000 74375.02	Telephone Usage	20
A.01.1480.000 74375.03	Telephone System	300
A.01.1480.000 74375.05	Cellular Phone	900
A.01.1480.000 74675.01	Central Postage	50
A.01.1480.000 74675.02	Central Printing	100
A.01.1480.000 74675.03	Print Shop Supplies	200
A.01.1480.000 74675.06	MILOR	5,542
A.01.1480.000 74750.12	Computer Supplies	300
A.01.1480.000 74800.01	Communication Supplies	720
A.01.1480.000 74800.06	Repairs and Maintenance	300
A.01.1480.000 78100.00	Retirement	7,529
A.01.1480.000.78200.00	FICA	6,044
A.01.1480.000.78300.00	Workers' Comp	2,275
A.01.1480.000 78400.01	Health Insurance	15,259
A.01.1480.000 78400.05	HRA	50
A.01.1480.000 78800.00	Flex 125	379
Total:		\$122,171

LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

LEGISLATOR MARK J. GROZIO

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. Zona, **DATE:** 12/10/19 **RESOLUTION #** B-05-19
Owen T. Steed and Mark J. Grozio

APPROVED	REVIEWED	COMMITTEE ACTION	LEGISLATIVE ACTION
CO. ATTORNEY	CO. MANAGER	_____	Approved: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Rejected: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Referred: _____

**BUDGET MODIFICATION
COUNTY AUDITOR**

RESOLVED, that the County Auditor position be eliminated in the 2020 County Budget as follows:

DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$105,575
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DECREASE APPROPRIATIONS:

A.06.1320.000.71010.00.00078	County Auditor	\$77,214
A.06.1320.000 71012.00	Longevity	447
A.06.1320.000.78100.00	Retirement	12,450
A.06.1320.000.78200.00	FICA	5,941
A.06.1320.000.78300.00	Workers' Comp	2,237
A.06.1320.000 78400.01	Health Insurance	6,482
A.06.1320.000 78400.05	HRA	425
A.06.1320.000 78800.00	Flex 125	<u>379</u>
Total:		\$105,575

LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

LEGISLATOR MARK J. GROZIO

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. Zona, **DATE:** 12/10/19 **RESOLUTION #** B-06-19
Owen T. Steed and Mark J. Grozio

APPROVED	REVIEWED	COMMITTEE ACTION	LEGISLATIVE ACTION
CO. ATTORNEY	CO. MANAGER	_____	Approved: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Rejected: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Referred: _____

**BUDGET MODIFICATION
GENERAL INSURANCE FUND**

WHEREAS, the General Insurance budget includes an appropriation for \$950,000, now, therefore be it

RESOLVED, that the 2020 County Budget be decreased by \$50,000 as follows:

DECREASE REVENUE:

A.07.1325.000.41001.00	Real Property Tax	\$50,000
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DECREASE APPROPRIATIONS:

A.13.1910.000.74100.01	General Insurance	\$50,000
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LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

LEGISLATOR MARK J. GROZIO

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. Zona, **DATE:** 12/10/19 **RESOLUTION #** B-07-19
Owen T. Steed and Mark J. Grozio

APPROVED CO. ATTORNEY	REVIEWED CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION
			Approved: Ayes _____ Abs. _____ Noes _____
			Rejected: Ayes _____ Abs. _____ Noes _____
			Referred: _____

BUDGET MODIFICATION CLERK OF THE LEGISLATURE

RESOLVED, that the Clerk of the Legislature position be eliminated in the 2020 County Budget as follows:

DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$127,227
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DECREASE APPROPRIATIONS:

A.01.1040.000 71010.00.20	Clerk of the Legislature	\$86,106
A.01.1040.000 71012.00	Longevity	225
A.01.1040.000 78100.00	Retirement	13,840
A.01.1040.000 78200.00	FICA	6,605
A.01.1040.000 78300.00	Workers' Comp	2,486
A.01.1040.000 78400.01	Health Insurance	17,146
A.01.1040.000 78400.05	HRA	440
A.01.1040.000 78800.00	Flex 125	379
Total:		\$127,227

LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

LEGISLATOR MARK J. GROZIO

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. Zona, **DATE:** 12/10/19 **RESOLUTION #** B-08-19
Owen T. Steed and Mark J. Grozio

APPROVED CO. ATTORNEY	REVIEWED CO. MANAGER	COMMITTEE ACTION _____ _____ _____	LEGISLATIVE ACTION Approved: Ayes _____ Abs. _____ Noes _____ Rejected: Ayes _____ Abs. _____ Noes _____ Referred: _____
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**BUDGET MODIFICATION
SALES TAX**

RESOLVED, that sales tax revenue be increased in the 2020 Budget by \$150,000, and be if further

RESOLVED, that the following budget modification be effectuated:

INCREASE REVENUE:

A.07.1325.000 41110.01	Sales & Use Tax-General	100,000
A.07.1325.000 41110.02	Sales & Use Tax-Medicaid	<u>50,000</u>
		\$150,000

DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$150,000
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LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

LEGISLATOR MARK J. GROZIO

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Jason A. Zona, **DATE:** 12/10/19 **RESOLUTION #** B-09-19
Owen T. Steed and Mark J. Grozio

APPROVED CO. ATTORNEY _____	REVIEWED CO. MANAGER _____	COMMITTEE ACTION _____ _____ _____	LEGISLATIVE ACTION Approved: Ayes _____ Abs. _____ Noes _____ Rejected: Ayes _____ Abs. _____ Noes _____ Referred: _____
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**BUDGET MODIFICATION
DEBT RESERVE**

WHEREAS, the Debt Reserve amount appropriated in the 2020 budget is 1,350,000, now, therefore be it
RESOLVED, that the debt reserve amount be increased in the 2020 budget by \$25,000, and be if further
RESOLVED, that the following budget modification be effectuated:

INCREASE REVENUE:

A.07.9901.000 45031.20	Debt Reserve	\$25,000
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DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$25,000
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LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR JASON A. ZONA

LEGISLATOR OWEN T. STEED

LEGISLATOR MARK J. GROZIO

NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee DATE: 12/10/19 RESOLUTION # B-10-19

APPROVED CO. ATTORNEY	REVIEWED CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION
			Approved: Ayes Abs. Noes
			Rejected: Ayes Abs. Noes
			Referred:

PUBLIC HEALTH DEPARTMENT NURSES' UPGRADES

WHEREAS, the Public Health Department employs New York State licensed and specially trained Public Health Nurses to perform various public health nursing responsibilities as required to ensure Niagara County Public Health goals and initiatives are achieved and maintained, and

WHEREAS, due to a multitude of factors such as low unemployment rates, hyper competitive wage rates offered by hospitals and institutions for New York State licensed nurses, the Public Health Department has been experiencing and continues to experience difficulty in the retaining and the recruitment of qualified Public Health Department Nurses, and

WHEREAS, the Public Health Department has worked with the Human Resources Department and the County Manager to review the nursing wage rates for Public Health Nurses, and

WHEREAS, the County of Niagara and the CSEA Union have entered into to a Memorandum of Agreement to allow for the wage level upgrades of all Public Health Department Nurses positions by two grades, now, therefore, be it

RESOLVED, that the Health Department Nurses wage levels be upgraded accordingly by two grades, and be it further

RESOLVED, that effective January 1, 2020 the Licensed Practical Nurse title shall be upgraded from a Group 6 to a Group 8 hourly rate level, and be it further

RESOLVED, that effective January 1, 2020 the Public Health Nurse title shall be upgraded from a Group 11 to a Group 13 hourly rate level, and be it further

RESOLVED, that effective January 1, 2020 the Registered Professional Nurse Public Health title shall be upgraded from a Group 10 to a Group 12 hourly rate level, and be it further

RESOLVED, that effective January 1, 2020 the Supervising Public Health Nurse title shall be upgraded from a Group 13 to a Group 15 hourly rate level, and be it further

RESOLVED that the Niagara County Legislature authorize the above mentioned to be effectuated in the 2020 Budget:

INCREASE REVENUE:

A.20.4189.401 43401.00	State Aid	\$42,327
A.07.1325.000 41001.00	Real Property Tax	78,677
CM.20.4189.403 41001.00	Real Property Tax	9,655
CM.20.4189.404 41001.00	Real Property Tax	16,081
Total		\$146,740

INCREASE APPROPRIATIONS:

A.20.4189.401.71010.00	Positions	\$97,017
A.20.4189.401 71050.00	Overtime	647
A.20.4189.401 78100.00	Retirement	13,056
A.20.4189.401 78200.00	FICA	7,471
A.20.4189.401 78300.00	Workers' Comp	2,813
CM.20.4189.403 71010.00	Positions	7,629
CM.20.4189.403 78100.00	Retirement	1,223
CM.20.4189.403 78200.00	FICA	584
CM.20.4189.403 78300.00	Workers' Comp	219
CM.20.4189.404 71010.00	Positions	12,929
CM.20.4189.404 78100.00	Retirement	1,791
CM.20.4189.404 78200.00	FICA	988
CM.20.4189.404 78300.00	Workers' Comp	<u>373</u>
Total		\$146,740

ADMINISTRATION COMMITTEE

NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee DATE: 12/10/19 RESOLUTION # B-11-19

APPROVED CO. ATTORNEY	REVIEWED CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION
			Approved: Ayes Abs. Noes
			Rejected: Ayes Abs. Noes
			Referred:

ABOLISH COURIER-MAIL CLERK FULL TIME AND CREATE AND FILL COURIER-MAIL CLERK PART TIME

WHEREAS, the Niagara County Clerk serves as the Clerk of Supreme and County Courts, register of all land transactions and receiver of filings and recordings of numerous and varied documents, and

WHEREAS, the County Clerk manages the operations of all Niagara County DMV offices, the Office of Niagara County Historian, the Pistol Permit Office and the Veterans Service Agency, along with the Niagara County Inactive Records Management Program, and

WHEREAS, upon evaluation of these functions and their relationship with one another, it has been determined that the implementation of technology and the work flow options and efficiencies thereby created through the use of technologies has provided opportunities for savings in numerous areas, and

WHEREAS, after a comprehensive review of positions and operations, it has been further determined that the position of Courier-Mail Clerk (Full Time), is no longer necessary due to the aforementioned efficiencies that have been created, and

WHEREAS, the current duties and day to day processes performed in this position are more in keeping with that of a Courier-Mail Clerk (Part Time) position, now, therefore, be it

RESOLVED, that the County Clerk's office be authorized to abolish one (1) Full Time Courier-Mail Clerk position #113719 effective January 1, 2020, and be it further

RESOLVED, that the County Clerk's office be authorized to create and fill one (1) Part Time 17 hour per week Courier-Mail Clerk position, Grade 3, effective January 1, 2020, and be it further

RESOLVED, that the Niagara County Legislature authorize the above mentioned to be effectuated in the 2020 budget.

DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$28,750
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INCREASE APPROPRIATION:

A.10.1410.000 71030.00	Part Time	\$ 8,440
A.10.1410.000 78100.00	Retirement	1,127
A.10.1410.000 78200.00	FICA	684
A.10.1410.000 78300.00	Worker's Comp	243
A.10.1410.103 71030.00	Part Time	8,440
A.10.1410.103 78100.00	Retirement	1,127

A.10.1410.103 78200.00	FICA	684
A.10.1410.103 78300.00	Worker's Comp	<u>243</u>
Total		20,988

DECREASE APPROPRIATION:

A.10.1410.000 71010.00	Positions	\$19,860
A.10.1410.000 78100.00	Retirement	2,652
A.10.1410.000 78200.00	FICA	1,557
A.10.1410.000 78300.00	Worker's Comp	572
A.10.1410.000 78700.00	Disability	38
A.10.1410.000 78800.00	Flex 125	190
A.10.1410.103 71010.00	Positions	19,860
A.10.1410.103 78100.00	Retirement	2,652
A.10.1410.103 78200.00	FICA	1,557
A.10.1410.103 78300.00	Worker's Comp	572
A.10.1410.103 78700.00	Disability	38
A.10.1410.103 78800.00	Flex 125	<u>190</u>
Total		49,738

ADMINISTRATION COMMITTEE

NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee DATE: 12/10/19 RESOLUTION # B-12-19

APPROVED
CO. ATTORNEY

REVIEWED
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____

Rejected: Ayes _____ Abs. _____ Noes _____

Referred: _____

ADOPTION FOR 2020 ASSESSMENT ROLL & BUDGET - WATER DISTRICT

WHEREAS, a public hearing was held on December 3, 2019, at 6:20 p.m., in the Legislative Chambers, Courthouse, Lockport, New York on the 2020 assessment roll and budget for the Niagara County Water District, and

WHEREAS, _____ addition(s) and/or deletion(s) were offered on said budget, now, therefore, be it

RESOLVED, that the Niagara County Legislature hereby affirms and adopts said 2020 assessment roll and budget for the Niagara County Water District, at \$ _____, and directs that the necessary taxes be levied to fund said budget pursuant to the provisions of the County law.

ADMINISTRATION COMMITTEE

NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee **DATE:** 12/10/19 **RESOLUTION #** B-13-19

APPROVED CO. ATTORNEY	REVIEWED CO. MANAGER	COMMITTEE ACTION _____ _____ _____	LEGISLATIVE ACTION Approved: Ayes _____ Abs. _____ Noes _____ Rejected: Ayes _____ Abs. _____ Noes _____ Referred: _____
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ADOPTION FOR 2020 ASSESSMENT ROLL & BUDGET - SEWER DISTRICT

WHEREAS, a public hearing was held on December 3, 2019, at 6:30 p.m., in the Legislative Chambers, Courthouse, Lockport, New York on the 2020 assessment roll and budget for the Niagara County Sewer District #1, and

WHEREAS, _____ addition(s) and/or deletion(s) were offered on said budget, now, therefore, be it

RESOLVED, that the Niagara County Legislature hereby affirms and adopts said 2020 assessment roll and budget for the Niagara County Sewer District #1, at \$ _____, and directs that the necessary taxes be levied to fund said budget pursuant to the provisions of the County law.

ADMINISTRATION COMMITTEE

NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee DATE: 12/10/19 RESOLUTION # B-14-19

APPROVED CO. ATTORNEY	REVIEWED CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION
			Approved: Ayes _____ Abs. _____ Noes _____
			Rejected: Ayes _____ Abs. _____ Noes _____
			Referred: _____

ADOPTION FOR 2020 ASSESSMENT ROLL & BUDGET REFUSE DISPOSAL DISTRICT

WHEREAS, a public hearing was held on December 3, 2019, at 6:40 p.m., in the Legislative Chambers, Courthouse, Lockport, New York on the 2020 assessment roll and budget for the Niagara County Refuse Disposal District, and

WHEREAS, _____ addition(s) and/or deletion(s) were offered on said budget, now, therefore, be it

RESOLVED, that the Niagara County Legislature hereby affirms and adopts said 2020 assessment roll and budget for the Niagara County Refuse Disposal District, at \$ _____, and directs that the necessary taxes be levied to fund said budget pursuant to the provisions of the County law.

ADMINISTRATION COMMITTEE

NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee DATE: 12/10/19 RESOLUTION # B-15-19

APPROVED CO. ATTORNEY	REVIEWED CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION
			Approved: Ayes _____ Abs. _____ Noes _____
			Rejected: Ayes _____ Abs. _____ Noes _____
			Referred: _____

AUTHORIZATION FOR COUNTY MANAGER AND BUDGET DIRECTOR TO MAKE CHANGES TO BUDGET

RESOLVED, that the County Manager and Budget Director be and are hereby authorized, empowered, and directed to make any corrections, modifications, changes, additions and/or correct typographical errors not affecting the substance of the approved budget in order to balance accounts.
This shall include any budget transfer within the same account classification and within the same fund which will maintain the integrity of the budget required for the close of the fiscal year.

ADMINISTRATION COMMITTEE

NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee DATE: 12/10/19 RESOLUTION # B-16-19

APPROVED	REVIEWED	COMMITTEE ACTION	LEGISLATIVE ACTION
CO. ATTORNEY	CO. MANAGER		Approved: Ayes Abs. Noes
			Rejected: Ayes Abs. Noes
			Referred:

ADOPTION OF 2020 BUDGET

WHEREAS, the Office of the County Manager and the Budget Office have submitted a tentative budget for the conduct of the County government of the County of Niagara, New York, the conduct of the Niagara County Water District, the conduct of the Sewer District #1, and the conduct of the Refuse Disposal District for the year 2020, and

WHEREAS, pursuant to Section 359 of the County Law, public hearings were held on December 3, 2019, on the Niagara County Water District's budget at 6:20 p.m., Sewer District #1's budget at 6:30 p.m., Refuse Disposal District at 6:40 p.m., and the County's budget at 6:50 p.m., in the Legislative Chambers, Courthouse, Lockport, New York, and

WHEREAS, certain additions and/or deletions to said budget were thereafter approved by this Legislature, now, therefore, be it

RESOLVED, that the tentative budget for the year 2020, together with certain additions and/or deletions heretofore approved this date by this Legislature, be and the same is hereby approved and adopted, and that the several amounts specified and set forth in said budgets as appropriation and revenues in the column "ADOPTED" be and are hereby appropriated for the objects and purposes specified.

ADMINISTRATION COMMITTEE

NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee DATE: 12/10/19 RESOLUTION # B-17-19

APPROVED
CO. ATTORNEY

REVIEWED
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes Abs. Noes

Rejected: Ayes Abs. Noes

Referred:

LEVYING OF TAXES

WHEREAS, the Niagara County Legislature has, by resolution, made amendments to the tentative budget submitted for the year 2020 by the County Manager and the Budget Director, thereby making appropriations for the conduct of the County for calendar year 2020, now, therefore, be it

RESOLVED, that to meet the amount of the said appropriations, less the anticipated revenue from sources other than the real property tax levy, this Legislature hereby levies the following taxes pursuant to the provisions of Section 361 of the County Law and Section 900 of the Real Property Tax Law upon the taxable property in the County, upon the valuation are equalized by it, to wit:

Upon all taxable property in the County, the sum of \$

Upon all the taxable property in the area comprising the Sewer District #1,
the sum of \$

Upon all the taxable property in the area comprising the County Water District,
the sum of \$

Upon all the taxable property in the area comprising the County Refuse Disposal District,
the sum of \$

ADMINISTRATION COMMITTEE

NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee **DATE:** 12/10/19 **RESOLUTION #** B-18-19

APPROVED
CO. ATTORNEY

REVIEWED
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____
Rejected: Ayes _____ Abs. _____ Noes _____
Referred: _____

APPROVAL OF TAX ROLLS

WHEREAS, upon the tax rolls of the several towns and cities, the several taxes have been by the Legislators thereof duly extended as provided by law and by the several resolutions of this Legislature, and the said completed tax rolls have been laid before this Legislature for its approval, now, therefore, be it

RESOLVED, that the said tax rolls be approved as so completed; that the taxes so extended upon the tax rolls in the several amounts extended against each parcel of property upon the said rolls are hereby determined to be the taxes due thereon as set forth therein, and be it further

RESOLVED, that there be annexed to each of said rolls a tax warrant in the form prepared by the Clerk and heretofore laid before this Legislature for its approval, as provided for by Section 904 of the Real Property Tax Law; that such warrants shall be in the respective amounts heretofore authorized to be levied upon each of said rolls; that the several warrants be signed by the Chairman and the Clerk of the Legislature under the seal of the Legislature; and that the said rolls with the said warrants annexed thereto be forthwith delivered to the respective collectors of the several tax districts within the County.

ADMINISTRATION COMMITTEE